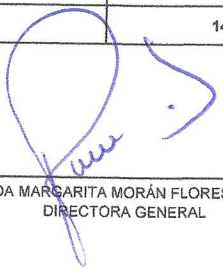



Cuenta Pública 2024
INSTITUTO PARA LA MUJER NAYARITA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RECURSO ESTATAL	14,314,597.96	0.00	14,314,597.96	5,000,683.20	5,000,683.20	9,313,914.76
SUBSIDIO ORDINARIO	14,314,597.96	0.00	14,314,597.96	5,000,683.20	5,000,683.20	9,313,914.76
RECURSO FEDERAL	0.00	28,009,099.71	28,009,099.71	4,326,744.49	4,326,744.49	23,682,355.22
PAIMEF	0.00	9,078,814.18	9,078,814.18	1,573,113.43	1,573,113.43	7,505,700.75
PROABIM	0.00	7,144,305.53	7,144,305.53	1,417,714.72	1,417,714.72	5,726,590.81
CONAVIM 075	0.00	1,700,000.00	1,700,000.00	0.00	0.00	1,700,000.00
CONAVIM 077	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
FOBAM	0.00	4,585,980.00	4,585,980.00	282,228.00	282,228.00	4,303,752.00
CONAVIM REFUGIO	0.00	3,500,000.00	3,500,000.00	1,053,688.34	1,053,688.34	2,446,311.66
CONAVIM 118	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
Total del Gasto	14,314,597.96	28,009,099.71	42,323,697.67	9,327,427.69	9,327,427.69	32,996,269.98


 LICDA MARGARITA MORÁN FLORES
 DIRECTORA GENERAL


 LICDA MARIA ELENA PULIDO GONZÁLEZ
 COORDINADORA ADMINISTRATIVA