

**INSTITUTO PARA LA MUJER NAYARITA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>14,350,283.68</b>	<b>0.00</b>	<b>14,350,283.68</b>	<b>12,266,968.23</b>	<b>12,266,968.23</b>	<b>2,083,315.45</b>
SUBSIDIO ORDINARIO	14,350,283.68	0.00	14,350,283.68	12,266,968.23	12,266,968.23	2,083,315.45
PAIMEF	0.00	0.00	0.00	0.00	0.00	0.00
PROABIM	0.00	0.00	0.00	0.00	0.00	0.00
CONAVIM 046	0.00	0.00	0.00	0.00	0.00	0.00
CONAVIM 114	0.00	0.00	0.00	0.00	0.00	0.00
FOBAM	0.00	0.00	0.00	0.00	0.00	0.00
CONAVIM REFUGIO	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>24,462,860.91</b>	<b>24,462,860.91</b>	<b>24,115,660.49</b>	<b>24,115,660.49</b>	<b>347,200.42</b>
SUBSIDIO ORDINARIO	0.00	0.00	0.00	0.00	0.00	0.00
PAIMEF	0.00	8,173,679.91	8,173,679.91	8,149,656.93	8,149,656.93	24,022.98
PROABIM	0.00	6,885,712.00	6,885,712.00	6,883,580.38	6,883,580.38	2,131.62
CONAVIM 046	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
CONAVIM 114	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
FOBAM	0.00	5,203,469.00	5,203,469.00	4,934,151.74	4,934,151.74	269,317.26
CONAVIM REFUGIO	0.00	2,000,000.00	2,000,000.00	1,948,271.44	1,948,271.44	51,728.56
						0.00
						0.00
<b>III. Total de Egresos (III=I+II)</b>	<b>14,350,283.68</b>	<b>24,462,860.91</b>	<b>38,813,144.59</b>	<b>36,382,628.72</b>	<b>36,382,628.72</b>	<b>2,430,515.87</b>

Licda. Margarita Morán Flores  
 Directora General

Licda María Elena Pulido González  
 Coordinadora Administrativa