

**INSTITUTO PARA LA MUJER NAYARITA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2023 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos              |                                |                      |                      |                      | Subejercicio (e)     |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|   | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>14,350,283.68</b> | <b>0.00</b>                    | <b>14,350,283.68</b> | <b>8,045,448.44</b>  | <b>8,045,448.44</b>  | <b>6,304,835.24</b>  |
| SUBSIDIO ORDINARIO                                | 14,350,283.68        | 0.00                           | 14,350,283.68        | 8,045,448.44         | 8,045,448.44         | 6,304,835.24         |
| PAIMEF  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| PROABIM   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| CONAVIM 046                                       | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| CONAVIM 114                                       | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| FOBAM   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
|   |                      |                                |                      |                      |                      | 0.00                 |
|   |                      |                                |                      |                      |                      | 0.00                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0.00</b>          | <b>22,462,860.91</b>           | <b>22,462,860.91</b> | <b>12,703,671.34</b> | <b>12,703,671.34</b> | <b>9,759,189.57</b>  |
| SUBSIDIO ORDINARIO                                | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| PAIMEF  | 0.00                 | 8,173,679.91                   | 8,173,679.91         | 4,595,407.62         | 4,595,407.62         | 3,578,272.29         |
| PROABIM   | 0.00                 | 6,885,712.00                   | 6,885,712.00         | 4,194,723.84         | 4,194,723.84         | 2,690,988.16         |
| CONAVIM 046                                       | 0.00                 | 1,200,000.00                   | 1,200,000.00         | 960,000.00           | 960,000.00           | 240,000.00           |
| CONAVIM 114                                       | 0.00                 | 1,000,000.00                   | 1,000,000.00         | 700,000.00           | 700,000.00           | 300,000.00           |
| FOBAM   | 0.00                 | 5,203,469.00                   | 5,203,469.00         | 2,253,539.88         | 2,253,539.88         | 2,949,929.12         |
|   |                      |                                |                      |                      |                      | 0.00                 |
|   |                      |                                |                      |                      |                      | 0.00                 |
|   |                      |                                |                      |                      |                      | 0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>14,350,283.68</b> | <b>22,462,860.91</b>           | <b>36,813,144.59</b> | <b>20,749,119.78</b> | <b>20,749,119.78</b> | <b>16,064,024.81</b> |

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 Licda. Margarita Morán Flores  
 Directora General

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 Licda María Elena Pulido González  
 Coordinadora Administrativa